

FY 2005 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
30

EQUIPMENT LEASE - OPERATING	ELO	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 04</i>			<i>(Local+Other)</i>			
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE - DPW	1010	0	0	11,603	11,603	11,603	0	11,603	0	0	0
EQUIPMENT LEASE - POLICE	1020	0	0	5,075	5,075	5,075	0	5,075	0	0	0
EQUIPMENT LEASE - FIRE	1030	0	0	5,419	5,419	5,419	0	5,419	0	0	0
EQUIPMENT LEASE - PARKS & REC	1040	0	0	558	558	558	0	558	0	0	0
EQUIPMENT LEASE - LIBRARIES	1070	0	0	145	145	145	0	145	0	0	0
MASTER EQUIPMENT LEASE - DOH	1080	0	0	281	281	281	0	281	0	0	0
MASTER EQUIPMENT LEASE - OAH	1090	0	0	28	28	28	0	28	0	0	0
Subtotal: EQUIPMENT LEASE		0	0	23,109	23,109	23,109	0	23,109	0	0	0
Total: Equipment Lease - Operating		0	0	23,109	23,109	23,109	0	23,109	0	0	0

ELO Equipment Lease - Operating

1000 EQUIPMENT LEASE																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0080	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109
Subtotal: NPS	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109
Total 1000	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109
Total Budget	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109

ELO Equipment Lease - Operating

1000 EQUIPMENT LEASE

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0080	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	
Subtotal: NPS	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	
Total: 1000	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	
Total Budget	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by
Comptroller Source Group

Schedule

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ELO Equipment Lease - Operating

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0080	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109
Subtotal: NPS	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109
Total Budget	0	0	23,109	23,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,109	23,109

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Agency Summary by
Comptroller Source Group

Schedule

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ELO Equipment Lease - Operating

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0080	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	
Subtotal: NPS	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	
Total Budget	0	0	23,109	23,109	0	0	0	0	0	0	23,109	23,109	

FY 2005 Proposed Budget
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(Dollars in thousands)

Agency Summary
by Revenue Source

Schedule

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ELO Equipment Lease - Operating

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$23,109	0.00
Subtotal: Local Fund				\$23,109	0.00
Subtotal: General Fund				\$23,109	0.00
Total: Gross Funds				\$23,109	0.00